

#### Treasurer's Update

OFCC's Funding Timeline

Concept Master Planning
– Focus on New 7-12
Facility – Group Discussion





### Treasurer's Update

#### FUNDING OPPORTUNITIES AND LIMITATIONS





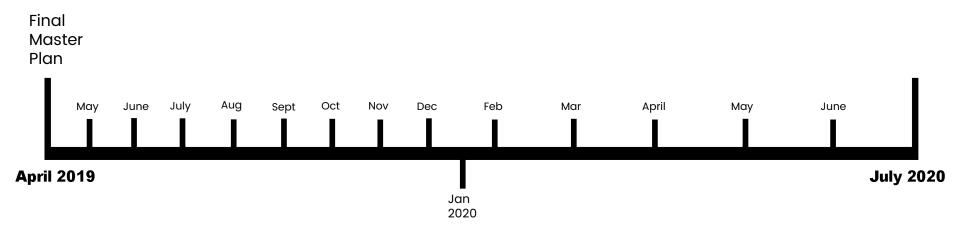
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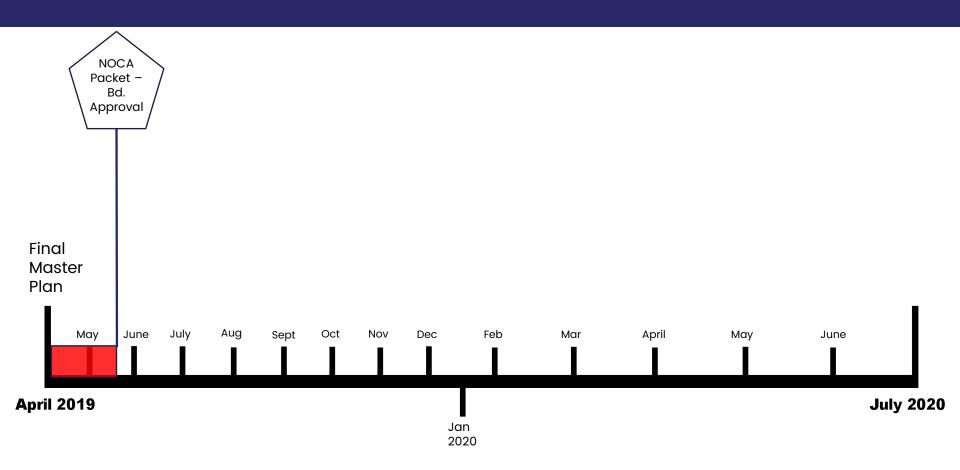






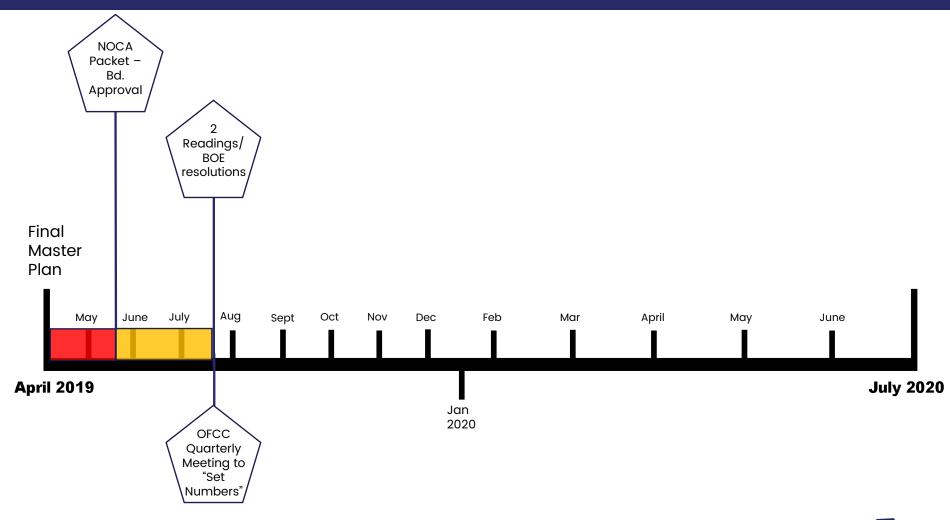






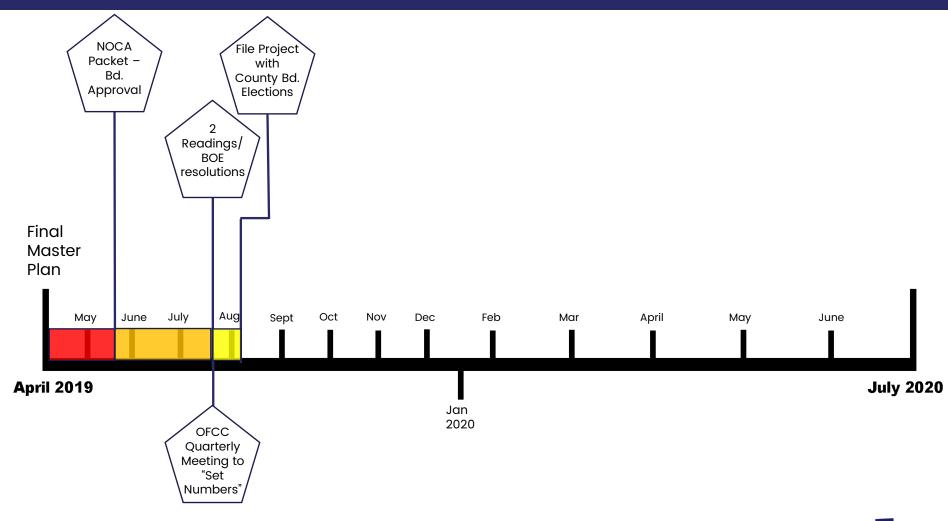






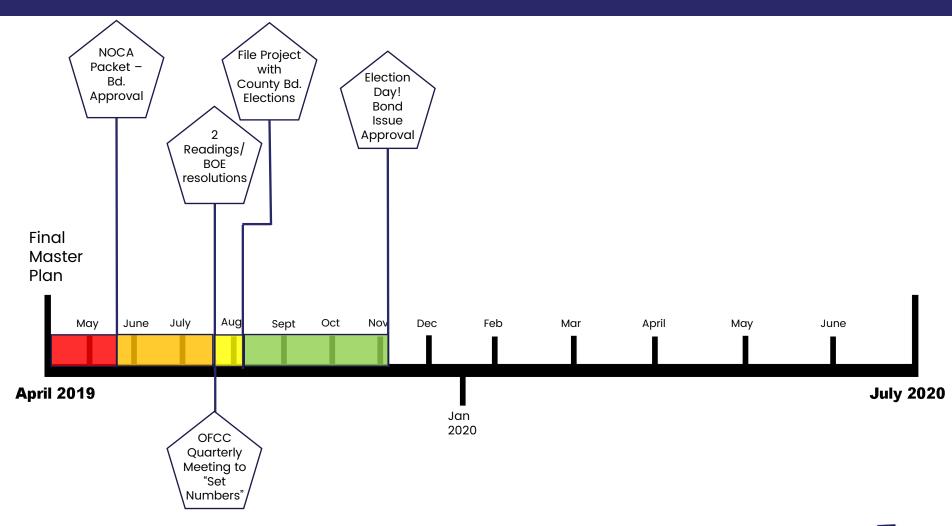






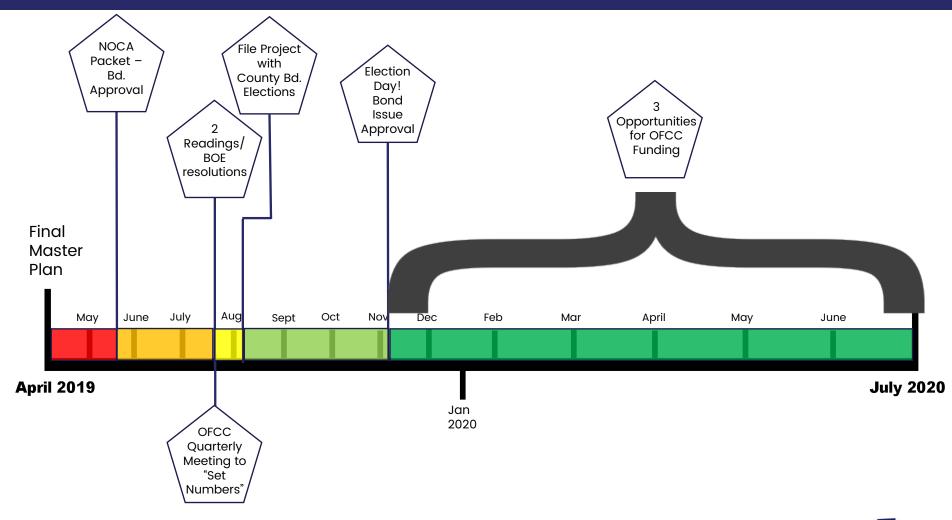






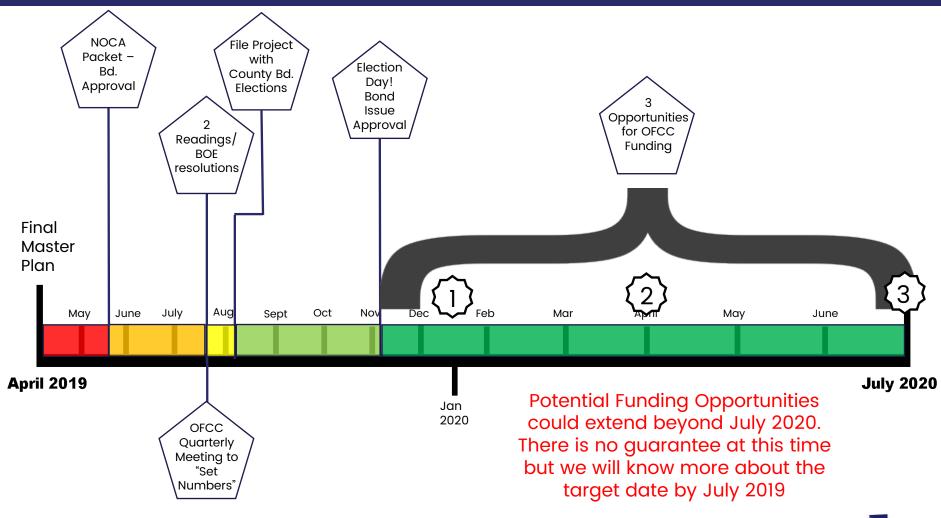
















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Planning – Focus on New
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## Concept Master Planning – New 7-12 Facility on Bolich Site

#### Segmented Scope & Potential Sequencing:

- Construct MS portion of New 7-12 Facility
- Swing MS students to New school
- Abate & Demo Bolich MS
- Construct HS portion of 7-12 Facility.
- Abate/Demo HS & Roberts MS (optional)

Total Cost: \$87,171,050

Local Share = \$54,917,762

State Share = \$32,253,289

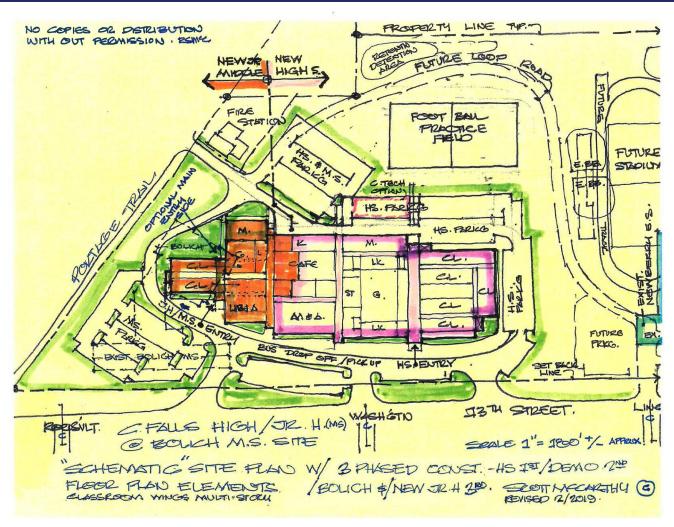




# Concept Master Planning – New 7-12 Facility on Bolich Site



### Concept Master Planning – New 7-12 Facility on Bolich Site







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